

Oaks of Savannah Highlights

*In* 2025, we'll stain the mailbox banks and make any necessary repairs. This will require temporarily removing the mailboxes and using water for power washing. Please contact us at [hoa@oaksofsavannah.com](mailto:hoa@oaksofsavannah.com) if you notice any damage during the year.

- *The 2025 association dues remain unchanged at \$175.*
- *This summer, the City of Champlin plans to conduct maintenance on the pond's stormwater runoff drains.*

***Mailboxes (Stain 3-5yr Cycle/Boxes~15yr)***  
This year, we'll stain the cedar mailbox banks and repair any damage. This was originally planned for 2024 but was delayed due to storm cleanup around the pond. The mailboxes, replaced in 2019, remain in good condition and won't be replaced.

***Pond***  
We'll continue efforts to maintain water quality, manage silt levels, control overgrowth, remove noxious weeds, and reintroduce native grasses, flowers, and plants. The City of Champlin will perform maintenance on the stormwater runoff drains this year and will need access via the four easements. If any structures are within these areas, the city may contact you. Mowing around the pond will continue throughout the year.

***Pond Buffer Zone Reminder***  
The pond buffer zone is maintained by the association in partnership with the City of Champlin. Planting or dumping debris in this area is not allowed. Homeowners will be charged for cleanup, including disposal of grass clippings, leaves, compost, twigs, or branches.

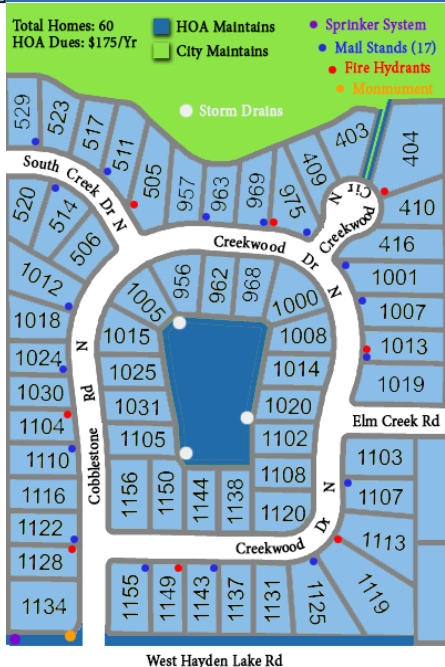
The pond buffer zone is maintained by the association in partnership with the City of Champlin. Planting or dumping debris in this area is not allowed. Homeowners will be charged for cleanup, including disposal of grass clippings, leaves, compost, twigs, or branches.

We will continue annual trimming and mulch maintenance along the walking path.

We continue to maintain the boulevard which includes mowing, fertilizing, and completing the fall cleanup. In addition we will continue the regular maintainance of refreshing mulch, trimming trees, and edging.

In 2024, we replaced several leaking sprinkler heads. Hennepin County damaged a line during sidewalk work, which they've agreed to repair this spring. Stoltenberg/Mid-State Lawn Irrigation will continue to handle sprinkler startup, shutdown, and repairs.

Annual planting, mulch refresh, and trimming of bushes and trees will continue in 2025, along with any necessary repairs.



## 2025 Proposed Budget

	<i>Proposed 2024</i>	<i>Actual 2024</i>	<i>Proposed 2025</i>
<b>Assets (Estimated)</b>			
Cash & Cash Equivalents	\$ 5,478.08	\$ 5,294.65	\$ 5,595.26
Association Dues (2 Past Due > 1yr)	\$ 150.00	\$ 800.00	\$ 350.00
Association Dues (1 Past Due 1yr)	\$ 350.00	\$ 175.00	\$ 175.00
<b>Total Financial Assets</b>	<b>\$ 5,978.08</b>	<b>\$ 6,269.65</b>	<b>\$ 6,120.26</b>
<b>Non-Profit Income</b>			
Association Dues	\$ 9,625.00	\$ 9,500.00	\$ 9,625.00
Recovered Past Dues	\$ 750.00	\$ 450.00	\$ 800.00
<b>Gross Income</b>	<b>\$ 10,375.00</b>	<b>\$ 9,950.00</b>	<b>\$ 10,425.00</b>
<b>Expenses</b>			
Insurance	\$ (2,010.20)	\$ (2,010.20)	\$ (1,838.39)
Office Expenses	\$ (70.00)	\$ (27.20)	\$ (70.00)
Utilities			
Water	\$ (650.00)	\$ (748.13)	\$ (750.00)
Electrical	\$ (600.00)	\$ (549.00)	\$ (600.00)
Repair and Maintenance			
Lawn Service	\$ (2,450.00)	\$ (2,420.00)	\$ (2,450.00)
Mailbox Maintenance	\$ (2,300.00)	\$ (863.38)	\$ (2,300.00)
Boulevard Maintenance	\$ (250.00)	\$ (470.77)	\$ (300.00)
Hedge Maintenance	\$ (150.00)	\$ (150.00)	\$ (150.00)
Pond Maintenance	\$ (700.00)	\$ (1,665.62)	\$ (1,000.00)
Irrigation	\$ (300.00)	\$ (459.33)	\$ (300.00)
Monument	\$ (100.00)	\$ -	\$ (100.00)
Monument Lights	\$ (25.00)	\$ (25.00)	\$ (25.00)
Misc.	\$ -	\$ -	\$ -
Website	\$ (21.00)	\$ -	\$ (21.00)
PO Box	\$ (220.00)	\$ (216.00)	\$ (220.00)
<b>Total Expenses</b>	<b>\$ (9,846.20)</b>	<b>\$ (9,604.63)</b>	<b>\$ (10,124.39)</b>
<b>Net Income</b>	<b>\$ 528.80</b>	<b>\$ 345.37</b>	<b>\$ 300.61</b>

### 2025 Proposed Budget Highlights

Association dues remain unchanged at \$175. While costs continue to rise, we're working to offset increases as effectively as possible.

### Volunteers Needed

We'd appreciate your help with spring and fall pond cleanups. Announcements are usually posted on Facebook in advance, and extra hands make a big difference.

### Past Due Association Dues

Thank you to everyone who consistently stays current on dues—it helps reduce overall costs, time, and effort spent on rebilling. If you're experiencing financial hardship, please reach out as soon as possible so we can work with you. A \$25 annual late fee will continue to apply to late payments.

### Contact Address

Oaks of Savannah Association  
PO Box 118  
Champlin, MN 55316

## Association Board Members

Jon Lokken  
1024 Cobblestone Rd N  
*Responsibilities*

- Annual Meetings
- Board Meetings
- Website/Newsletter/Facebook
- Volunteer Coordination

Greg Breuckman  
1020 Creekwood Dr N  
*Responsibilities*

- Sprinklers Systems
- Lawn Maintenance
- Lawn Care Contracts
- Pond Maintenance

Catherine Brown  
1144 Creekwood Dr N  
*Responsibilities*

- Budget
- Income
- Expenses
- Taxes