



Oaks of Savannah

Highlights

In 2024 we will be staining the mailbox banks and repairing any damage. Please note that this requires us to remove the mailboxes temporarily and hook up to water while powerwashing. If you see damage throughout the year, you can reach out to us at hoa@oaksofsavannah.com.

- The 2024 association dues are \$175.
- This year we will be staining the mailbox banks and repairing any damage.

Mailboxes (Stain 3-5yr Cycle/Boxes~15yr)

This year we will be staining the cedar mailbox banks and going through them to repair any damage. The mailboxes were replaced in 2019 and are still in good shape so those will not be replaced.

Pond

Maintain the water quality, silt levels, reduce overgrowth, eliminate noxious weeds, and reintroduce native grasses/flowers/plants. We also continue to remove debris from the three rainwater runoff drains and clean them on a regular basis. In addition this year we will be removing tree limbs that were damaged from high winds in the storms last year. Mowing will continue around the pond throughout the year.

Please note: The pond buffer zone is maintained by the association in partnership with the City of Champlin and it is not acceptable to plant in this area or dump debris. If homeowners dump debris (grass clippings, leaves, compost bins, twigs & branches) or plant in the buffer zone they will be charged for cleanup.

Hedge Maintenance (Annually)

Continue with the maintenance of mulch in addition to trimming.

Boulevard

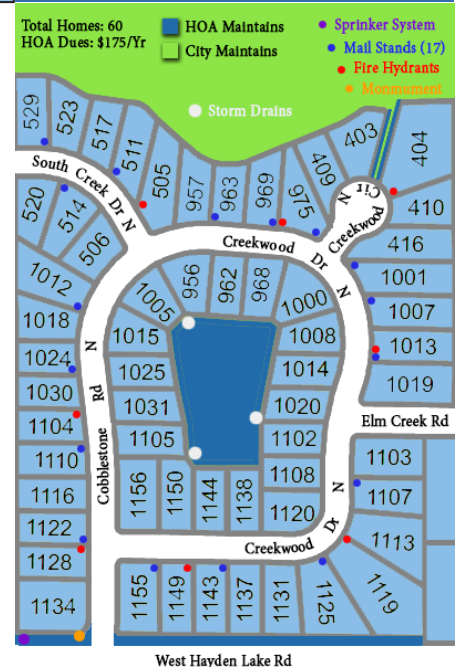
We continue to maintain the boulevard which includes mowing, fertilizing, and completing the fall cleanup. In addition we will continue the regular maintainance of refreshing mulch, trimming trees, and edging.

Sprinkler System (Annually)

In 2023 we replaced multiple sprinkler heads that were damaged. We will continue to use Stoltenberg / Mid-State Lawn Irrigation for sprinkler & water startup/shutdown and repairs.

Monument (Stain 3-5yr/Paint ~10yr/Flowers Annually)

Annual planting, mulch refresh, and trimming of the bushes/trees will continue in 2024. We will also complete repairs as needed.



2024 Proposed Budget

	<i>Proposed 2023</i>	<i>Actual 2023</i>	<i>Proposed 2024</i>
Assets (Estimated)			
Cash & Cash Equivalents	\$ 4,800.95	\$ 4,949.28	\$ 5,478.08
Association Dues (1 Past Due > 1yr)	\$ 150.00	\$ 300.00	\$ 150.00
Association Dues (4 Past Due 1yr)	\$ -	\$ 600.00	\$ 350.00
Total Financial Assets	\$ 4,950.95	\$ 5,849.28	\$ 5,978.08
Non-Profit Income			
Association Dues	\$ 8,250.00	\$ 8,150.00	\$ 9,625.00
Recovered Past Dues	\$ 300.00	\$ 175.00	\$ 750.00
Gross Income	\$ 8,550.00	\$ 8,325.00	\$ 10,375.00
Expenses			
Insurance	\$ (2,002.80)	\$ (2,002.80)	\$ (2,010.20)
Office Expenses	\$ (70.00)	\$ (37.80)	\$ (70.00)
Utilities			
Water	\$ (700.00)	\$ (592.11)	\$ (650.00)
Electrical	\$ (500.00)	\$ (566.09)	\$ (600.00)
Repair and Maintenance			
Lawn Service	\$ (2,400.00)	\$ (2,420.00)	\$ (2,450.00)
Mailbox Maintenance	\$ (500.00)	\$ -	\$ (2,300.00)
Boulevard Maintenance	\$ (500.00)	\$ (343.85)	\$ (250.00)
Hedge Maintenance	\$ (200.00)	\$ (286.43)	\$ (150.00)
Pond Maintenance	\$ (1,000.00)	\$ (1,259.19)	\$ (700.00)
Irrigation	\$ (250.00)	\$ (282.00)	\$ (300.00)
Monument	\$ (100.00)	\$ (87.03)	\$ (100.00)
Monument Lights	\$ (40.00)	\$ -	\$ (25.00)
Misc.	-	-	-
Website	\$ (20.00)	\$ (20.17)	\$ (21.00)
PO Box	\$ (198.00)	\$ (210.00)	\$ (220.00)
Total Expenses	\$ (8,480.80)	\$ (8,107.47)	\$ (9,846.20)
Net Income	\$ 69.20	\$ 217.53	\$ 528.80

2024 Proposed Budget Highlights

Based on the increased cost of repairs and maintainence the as-
sociation dues are \$175, with no
planned increase for 2025.

Volunteers Needed

Please consider assisting with
the spring and fall cleanup
around the pond. We will typi-
cally post on Facebook ahead of
time and it helps tremendously
to have additional assistance.

Past Due Association Dues

Thanks to everyone who consis-
tently keeps current as it reduces
overall costs along with time and
effort in rebilling. If anyone is
having issues due to financial
hardship please reach out as
soon as possbile so we can work
with you. A late fee of \$25/yr.
will continue to be charged for
late payments.

Contact Address

Oaks of Savannah Association
PO Box 118
Champlin, MN 55316

Association Board Members

Jon Lokken
1024 Cobblestone Rd N
Responsibilities

- Annual Meetings
- Board Meetings
- Website/Newsletter/Facebook
- Volunteer Coordination

Greg Breuckman
1020 Creekwood Dr N
Responsibilities

- Sprinklers Systems
- Lawn Maintenance
- Lawn Care Contracts
- Pond Maintenance

Catherine Brown
1144 Creekwood Dr N
Responsibilities

- Budget
- Income
- Expenses
- Taxes