



## Oaks of Savannah

## Highlights

**In 2020** we painted the association monument, letters, and cedar shakes. We also removed the overgrown bushes along the fences, tilled, and reseeded. This year we will be completing some masonry repair on the monument and on the sprinkler system concrete pad that has settled on one end. In addition we will be replanting on the corner across from the monument where the plants were damaged due to a fallen tree.

- Due to increased costs of maintenance we are raising the association dues to \$150 this year. This will allow us to mow more frequently around the pond and make repairs to the monument and sprinkler system.

### Mailboxes (Stain 3yr Cycle/Boxes~15yr)

All mailboxes were replaced in 2019 so there was only minor maintenance and repairs in 2020. We have added trimmer guards as a test on a couple posts at the request of one of the homeowners. It worked great so we plan to add them to the remaining posts in 2021. In addition, a couple of cedar posts are leaning and are in need of repair for the upcoming year.

### Pond (Annually)

In 2021 we will continue to maintain the water quality, silt levels, reduce overgrowth, eliminate noxious weeds, and reintroduce native grasses/flowers/plants. We also continue to remove debris from the three rainwater runoff drains and cleaning them on a regular basis. This year we will be removing some additional trees around the drains where the roots have grown. We will also be mowing around the pond on a more frequent basis.

**Please note:** The pond buffer zone is maintained by the association in partnership with the City of Champlin and it is not acceptable to plant in this area or dump debris. If homeowners dump debris (grass clippings, leaves, compost bins, twigs & branches) or plant in the buffer zone they will be charged for cleanup.

### Hedge Maintenance (Annually)

Continue with the annual maintenance of refreshing the mulch in addition to the annual trimming.

### Boulevard (Annually)

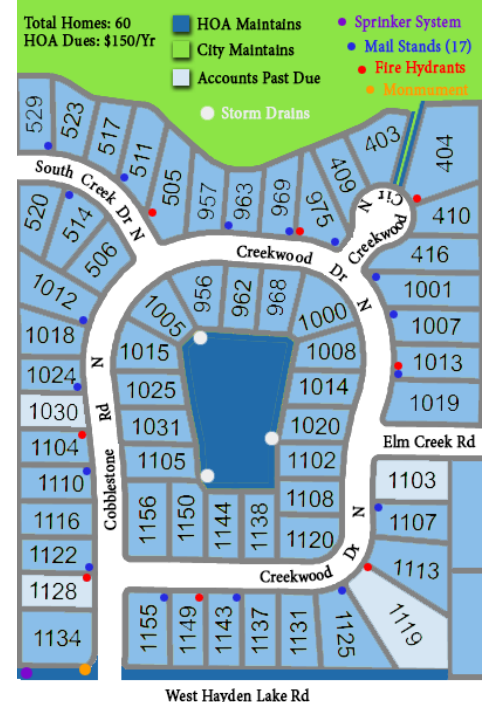
Continue the regular maintenance of refreshing mulch, trimming trees, mowing, fertilizing, and fall cleanup. We will also work with the homeowner on the corner across from the monument to refresh this area and plant some new flowers/shrubs after one of the trees fell this summer during a storm and damaged the existing plants.

### Sprinkler System (Annually)

This year we will complete some maintenance to the control box concrete base as it has settled on one side.

### Monument (Stain 3yr/Paint ~10yr/Flowers 1yr)

In 2020 we painted the association monument, letters, and cedar shakes. Annual planting, mulch refresh, and trimming of the bushes/trees will continue. In 2021 we will be completing repairs to the lighting and the mortar where cracking.



## 2021 Proposed Budget

	Proposed 2020	Actual 2020	Proposed 2021
<b>Assets (Estimated)</b>			
Cash & Cash Equivalents	\$ 4,430.60	\$ 3,064.52	\$ 3,614.52
Association Dues (2 Past Due 2020)	\$ 125.00	\$ 250.00	\$ 300.00
Association Dues (2 Past Due > 1yr)	\$ -	\$ 500.00	\$ 150.00
<b>Total Financial Assets</b>	<b>\$ 4,555.60</b>	<b>\$ 3,814.52</b>	<b>\$ 4,064.52</b>
<b>Non-Profit Income</b>			
Association Dues	\$ 7,000.00	\$ 6,750.00	\$ 8,100.00
Recovered Past Dues	\$ 300.00	\$ 125.00	\$ 500.00
<b>Gross Income</b>	<b>\$ 7,300.00</b>	<b>\$ 6,875.00</b>	<b>\$ 8,600.00</b>
<b>Expenses</b>			
Insurance	\$ (1,500.00)	\$ (1,495.36)	\$ (1,500.00)
Office Expenses	\$ (50.00)	\$ (51.88)	\$ (60.00)
Utilities			
Water	\$ (500.00)	\$ (650.07)	\$ (700.00)
Electrical	\$ (450.00)	\$ (398.00)	\$ (400.00)
Repair and Maintenance			
Lawn Service	\$ (2,500.00)	\$ (2,020.00)	\$ (2,220.00)
Mailbox Maintenance	\$ (150.00)	\$ -	\$ (300.00)
Boulevard Maintenance	\$ (300.00)	\$ (763.81)	\$ (500.00)
Hedge Maintenance	\$ (200.00)	\$ (419.26)	\$ (300.00)
Pond Maintenance	\$ (600.00)	\$ (1,433.55)	\$ (1,000.00)
Irrigation	\$ (300.00)	\$ (200.00)	\$ (400.00)
Monument	\$ (500.00)	\$ (360.22)	\$ (500.00)
Monument Lights	\$ -	\$ (20.41)	\$ (20.00)
Misc.			
Website	\$ (15.00)	\$ (18.17)	\$ (20.00)
PO Box	\$ (120.00)	\$ (130.00)	\$ (130.00)
<b>Total Expenses</b>	<b>\$ (7,185.00)</b>	<b>\$ (7,960.73)</b>	<b>\$ (8,050.00)</b>

### 2021 Proposed Budget Highlights

Due to the increased cost of maintenance we are raising the annual association dues to \$150.

### Volunteers Needed

Please consider assisting with the spring and fall cleanup around the pond. We will typically post on Facebook ahead of time and it helps tremendously to have additional assistance.

### Past Due Association Dues

Four homeowners are currently past due on their association dues. Two of those homeowners are multiple years behind and this impacts every homeowner considering the total outstanding amount of \$750 is a large portion of the annual budget. A Late fee of \$25/yr. will continue to be charged for late payments.

### Contact Address

Oaks of Savannah Association  
PO Box 118  
Champlin, MN 55316

## Association Board Members



**Jon Lokken**  
1024 Cobblestone Rd N  
*Responsibilities*

- Annual Meetings
- Board Meetings
- Website/Newsletter/Facebook
- Volunteer Coordination



**Greg Breuckman**  
1020 Creekwood Dr N  
*Responsibilities*

- Sprinklers Systems
- Lawn Maintenance
- Lawn Care Contracts
- Pond Maintenance



**Beth Guyer**  
1108 Creekwood Dr N  
*Responsibilities*

- Budget
- Income
- Expenses
- Taxes