



## Oaks of Savannah

### Highlights

**In** 2019 we completed our multi-year project to restore the pond. This included eliminating noxious weeds, trimming brush and trees, and restoring the water quality. Going forward this will be part of regular maintenance. We also replaced all the mailboxes a year earlier than planned. This upcoming year we plan to complete some maintenance and repair on the monument as it's beginning to show its age.

- All mailboxes have been replaced a year early!
- A big thanks to all the volunteers who help out to keep up the neighborhood and keep costs down!
- With increasing maintenance costs we will no longer plan on sponsoring NNO in order to keep the dues at \$125/yr.

#### Mailboxes (Stain 3yr Cycle/Boxes~15yr)

In 2019 we replaced all the remaining mailboxes. While replacing the mailboxes we also added a cedar mounting board to increase the structural integrity. **Please be careful with your trimmers around the base of the mailbox posts as a few are showing damage and may soon require replacement.** These cedar post are about \$100 each, require custom woodworking on the top, and installation is difficult as the entire mailbox bank has to be removed.

#### Pond (Annually)

In 2019 we completed our multi-year plan to restore the water quality, maintain the silt levels, reduce overgrowth, eliminate noxious weeds, and reintroduce native grasses/flowers/plants. We have also removed the debris from the three rainwater runoff drains and continue to clean them on a regular basis. Going forward we will continue to focus on cleanup and maintenance.

#### Hedge Maintenance (Annually)

In 2020 we will refresh the mulch in addition to the annual trimming.

#### Boulevard (Annually)

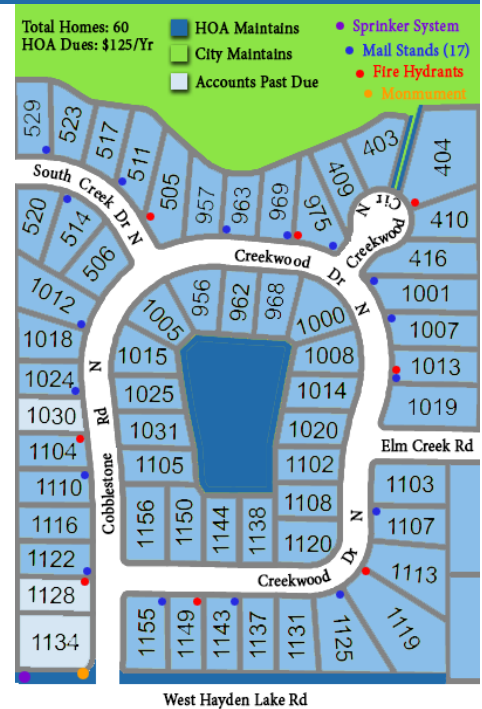
In 2019 our board member (Greg Breuckman) continued to maintain the boulevard at a reduced price to maintain our budget in addition to the other great work he continues to do. This gave us the ability to replace the remaining mailboxes this year instead of extending it into 2020. In 2020 we will have to determine if we can continue our fertilizing contract with L.C.S. lawn service as their prices are increasing. In 2020 the mulch will be refreshed and some black-dirt/seeding is also required.

#### Sprinkler System (Annually)

In 2019 multiple sprinkler heads needed to be replaced. In 2020 the control box concrete base needs some maintenance as it has settled on one side.

#### Monument (Stain 3yr/Paint ~10yr/Flowers 1yr)

In 2019 we planted annuals/perennials, refreshed the mulch, and trimmed the bushes/trees. In 2020 we are planning on some much needed maintenance including some mortar work, and painting.



## 2020 Proposed Budget

	Proposed 2019	Actual 2019	Proposed 2020
<b>Assets (Estimated)</b>			
Cash & Cash Equivalents	\$ 4,315.60	\$ 4,149.39	\$ 4,430.60
Association Dues (4 Past Due 2019)	\$ -	\$ 500.00	\$ 125.00
Association Dues (1 Past Due > 1yr)	\$ 200.00	\$ -	\$ -
<b>Total Financial Assets</b>	<b>\$ 4,515.60</b>	<b>\$ 4,649.39</b>	<b>\$ 4,555.60</b>
<b>Non-Profit Income</b>			
Association Dues	\$ 7,000.00	\$ 6,575.00	\$ 7,000.00
Recovered Past Dues	\$ 100.00	\$ 300.00	\$ 300.00
<b>Gross Income</b>	<b>\$ 7,100.00</b>	<b>\$ 6,875.00</b>	<b>\$ 7,300.00</b>
<b>Expenses</b>			
Insurance	\$ (1,507.40)	\$ (1,507.40)	\$ (1,500.00)
Office Expenses	\$ (45.00)	\$ (39.60)	\$ (50.00)
Utilities			
Water	\$ (500.00)	\$ (465.40)	\$ (500.00)
Electrical	\$ (450.00)	\$ (432.22)	\$ (450.00)
Repair and Maintenance			
Lawn Service	\$ (1,900.00)	\$ (2,142.61)	\$ (2,500.00)
Mailbox Maintenance	\$ (1,500.00)	\$ (1,528.84)	\$ (150.00)
Boulevard Maintenance	\$ (120.00)	\$ -	\$ (300.00)
Hedge Maintenance	\$ (100.00)	\$ -	\$ (200.00)
Pond Maintenance	\$ (500.00)	\$ (363.44)	\$ (600.00)
Irrigation	\$ (230.00)	\$ (290.00)	\$ (300.00)
Monument	\$ (40.00)	\$ (51.10)	\$ (500.00)
Monument Lights	\$ -	\$ -	\$ -
Misc.			
Website	\$ (15.00)	\$ (15.00)	\$ (15.00)
PO Box	\$ (105.00)	\$ (118.00)	\$ (120.00)
Bad Debt	\$ -	\$ -	\$ -
National Night Out/Social	\$ -	\$ -	\$ -
<b>Total Expenses</b>	<b>\$ (7,012.40)</b>	<b>\$ (6,953.61)</b>	<b>\$ (7,185.00)</b>
<b>Net Income</b>	<b>\$ 87.60</b>	<b>\$ (78.61)</b>	<b>\$ 115.00</b>

### 2020 Proposed Budget Highlights

For 2020 we will focus on maintaining a balanced budget and look for ways to reduce insurance and lawn service costs.

### Volunteers Needed

Please consider volunteering to assist with the boulevard mulch, hedges, pond cleanup, and planting of monument flowers. Every year as board members we donate many hours of our time and it's greatly appreciated when others assist! It also helps keep the dues down.

### Past Due Association Dues

In 2019 three homeowners are still past due on their association dues. A Late fee of \$25/yr. will continue to be charged for late payments. Thanks to those who continue to pay on time as it's a burden to continuously have to rebill the same individuals every year!

### Contact Address

Oaks of Savannah Association  
PO Box 118  
Champlin, MN 55316

## Association Board Members



**Jon Lokken**  
1024 Cobblestone Rd N  
*Responsibilities*

- Annual Meetings
- Board Meetings
- Website/Newsletter/Facebook
- Volunteer Coordination



**Greg Breuckman**  
1020 Creekwood Dr N  
*Responsibilities*

- Sprinklers Systems
- Lawn Maintenance
- Lawn Care Contracts
- Pond Maintenance



**Beth Guyer**  
1108 Creekwood Dr N  
*Responsibilities*

- Budget
- Income
- Expenses
- Taxes