

## 2019 Proposed Budget

	Proposed 2018	Actual 2018	Proposed 2019
<b>Assets (Estimated)</b>			
Cash & Cash Equivalents	\$ 5,152.00	\$ 4,228.00	\$ 4,315.60
Association Dues (Past Due 2018)	\$ -	\$ -	\$ -
Association Dues (1 Past Due 2013-2015)	\$ 535.00	\$ 300.00	\$ 200.00
<b>Total Financial Assets</b>	<b>\$ 5,687.00</b>	<b>\$ 4,528.00</b>	<b>\$ 4,515.60</b>
<b>Non-Profit Income</b>			
Association Dues	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Recovered Past Dues	\$ 325.00	\$ 200.00	\$ 100.00
<b>Gross Income</b>	<b>\$ 7,325.00</b>	<b>\$ 7,200.00</b>	<b>\$ 7,100.00</b>
<b>Expenses</b>			
Insurance	\$ (1,358.00)	\$ (1,353.00)	\$ (1,507.40)
Office Expenses	\$ (100.00)	\$ (45.00)	\$ (45.00)
Utilities			
Water	\$ (590.00)	\$ (470.00)	\$ (500.00)
Electrical	\$ (350.00)	\$ (423.00)	\$ (450.00)
Repair and Maintenance			
Lawn Service	\$ (2,200.00)	\$ (1,818.00)	\$ (1,900.00)
Mailbox Maintenance	\$ (150.00)	\$ (2,124.00)	\$ (1,500.00)
Boulevard Mulch	\$ (150.00)	\$ (113.00)	\$ (120.00)
Hedge Maintenance	\$ (100.00)	\$ (203.00)	\$ (100.00)
Pond Maintenance	\$ (700.00)	\$ (856.00)	\$ (500.00)
Irrigation	\$ (230.00)	\$ (230.00)	\$ (230.00)
Monument	\$ (200.00)	\$ (40.00)	\$ (40.00)
Monument Lights	\$ (20.00)	\$ -	\$ -
Misc.			
Website	\$ (15.00)	\$ (15.00)	\$ (15.00)
PO Box	\$ (94.00)	\$ (102.00)	\$ (105.00)
Bad Debt	\$ -	\$ -	\$ -
National Night Out/Social	\$ (625.00)	\$ -	\$ -
<b>Total Expenses</b>	<b>\$ (6,882.00)</b>	<b>\$ (7,792.00)</b>	<b>\$ (7,012.40)</b>
<b>Net Income</b>	<b>\$ 443.00</b>	<b>\$ (592.00)</b>	<b>\$ 87.60</b>

### 2019 Proposed Budget Highlights

For 2019 we will focus on maintaining a balanced budget and look for ways to reduce insurance and lawn service costs.

### Volunteers Needed

Please consider volunteering to assist with the boulevard mulch, hedges, pond cleanup, and planting of monument flowers. Every year as board members we donate many hours of our time and it's greatly appreciated when others assist! It also helps keep the dues down.

### Past Due Association Dues

In 2019 every homeowner paid their association dues and/or worked with us to create a plan to pay any outstanding dues. A Late fee of \$25/yr. will continue to be charged for late payments. Thanks to those who continue to pay on time as it's a burden to continuously have to rebill the same individuals every year!

### Contact Address

Oaks of Savannah Association  
PO Box 118  
Champlin, MN 55316

## Association Board Members



**Jon Lokken**  
1024 Cobblestone Rd N  
*Responsibilities*

- Annual Meetings
- Board Meetings
- Website/Newsletter/Facebook
- Volunteer Coordination



**Greg Breuckman**  
1020 Creekwood Dr N  
*Responsibilities*

- Sprinklers Systems
- Lawn Maintenance
- Lawn Care Contracts
- Pond Maintenance



**Beth Guyer**  
1108 Creekwood Dr N  
*Responsibilities*

- Budget
- Income
- Expenses
- Taxes



## Oaks of Savannah

## Highlights

**In** 2018 we continued our multi-year project to restore the pond. This includes eliminating noxious weeds, trimming brush and trees, and restoring the water quality. We also repaired the mailbox stands, stained them, and replaced about 25 mailboxes. Over the next two years we plan to replace the remaining mailboxes.

- The Homeowners Association meeting will be held Feb 28, 2019 from 7-8pm online. Please email [hoa@oaksofsavannah.com](mailto:hoa@oaksofsavannah.com) if you are interested in attending.
- Association dues \$125 must be received by February 28, 2019 to avoid any late fees.

### Mailboxes (Stain 3yr Cycle/Boxes~15yr)

In 2018 we repaired all damaged mailbox posts including one entire bank. After the repairs we power washed and stained the mailbox posts. In addition, we replaced 25 mailboxes along with renumbering them. While replacing the mailboxes we also added a cedar mounting board to increase the structural integrity. Over the next two years we will replace and renumber the remaining mailboxes. In order to complete this without raising dues we have decided to cut back on sponsoring National Night Out.

### Pond (Annually)

In 2018 we continued to work on our multi-year plan to restore the water quality, maintain the silt levels, reduce overgrowth, eliminate noxious weeds, and reintroduce native grasses/flowers/plants. We have also removed the debris from the three rainwater runoff drains and continue to clean them on a regular basis.

### Hedge Maintenance (Annually)

In 2018 we trimmed the lilacs back further than usual at the request of the Champlin weed and tree inspector. In 2019 we will refresh the mulch in addition to the annual trimming.

### Boulevard (Annually)

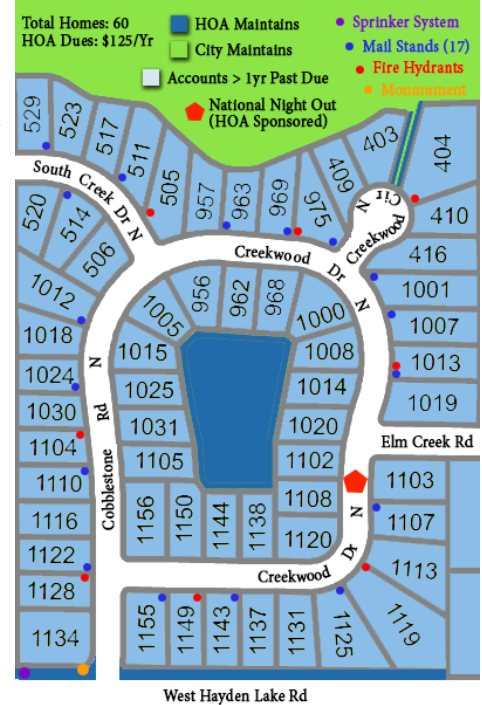
In 2018 we were unable to maintain our lawn contract with LCS due to their unwillingness to negotiate a reasonable contract. One of our board members (Greg Breuckman) graciously agreed to maintain it for two years at a reduced price to maintain our budget in addition to the other great work he continues to do. We also trimmed the trees and removed a couple that were damaged due to strong winds.

### Sprinkler System (Annually)

In 2018 one of the sprinkler heads was replaced.

### Monument (Stain 3yr/Paint ~10yr/Flowers 1yr)

In 2018 we planted annuals/perennials, refreshed the mulch, and trim the bushes/trees. We also power washed the sign and plan to paint it either this year or the next. There is also some mortar work that we will complete in the next couple of years.



### National Night Out/Social (Annually)

In 2018 we decided to repair the mailboxes instead of sponsoring NNO. We also plan to allocate the NNO money to replace the remaining mailboxes in 2019/2020. If someone would like coordinate a neighborhood get together for NNO or on another evening please let us know and we would be happy to assist.