Annual Newsletter - 2017



In 2016, we welcomed some new neighbors and had the opportunity to get to know each other at our National Night Out celebration. We also began the much needed work to clean up the pond - at the urging of the city and for the betterment of our community.

Pond

2016: Worked closely with the city to determine who is responsible for pond maintenance. The documentation currently on record holds us accountable. With this we put a multi-year plan in place to restore the pond area, some of which includes:

- Ensuring proper function of all outlet structure
- Cleanup of any debris in the buffer area
- Restoring water clarity via algae and weed control
- Reducing overgrown trees and brush

The cost associated with this effort exceeded our budgeted amount. Greg Breuckman stepped up and led the effort, a handful of neighbors also volunteered their weekend, cutting and removing thistle and other debris, thank you to those who volunteered.

2017: This effort will continue - we are planning to schedule one or more neighborhood clean-up days to reduce this new expense.

• Monument (Annually)

2016: Maintained existing perennials. 2017: Plant annuals/perennials, refresh the mulch, trim the bushes/trees (~\$150).

Mailbox Stands

(Stain 3yr Cycle/Boxes~10yr)

2016: Replaced the broken post
on 1125 Creekwood Dr N.

2017: Continue to monitor; repair and
replace as needed. Contact us if you
have a broken or damaged mailbox.

Fire Hydrants

 During the winter months please make sure the snow is cleared around the fire hydrants so they are visible.

National Night Out (Annually)

www.natw.org

2016: Enjoyed an exciting NNO with our neighbors. Featuring visits from the police, fire and sheriff.

2017: We hope for an equally enjoyable celebration this year.

Tree Trimming

 The City of Champlin trims many of the trees along the road, but the HOA maintains the boulevard and lilacs.

Website & Facebook

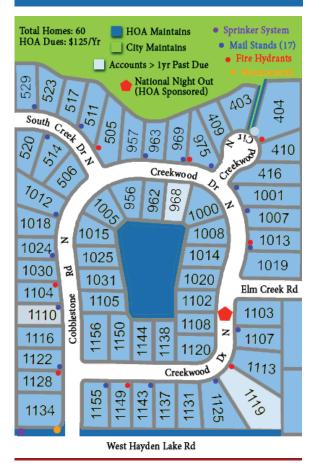
www.oaksofsavannah.com

If you would like to advertise, please let us know and we will test it out. Also be sure to like us on Facebook for all the latest updates.

HOA meeting

Feb. 28, 2017, 7-8pm Champlin library meeting room

Association dues \$125 must be received by February 20, 2017 to avoid any late fees.



2017 Proposed Budget

	Proposed 2016		Actual 2016		Proposed 2017	
Assets (Estimated)						
Cash & Cash Equivalents	\$	4,947.00	\$	4,433.00	\$	4,923.00
Association Dues (Past Due)	\$	710.00	\$	1,510.00	\$	500.00
Total Financial Assets	\$	5,657.00	\$	5,943.00	\$	5,423.00
Non-Profit Income						
Association Dues	\$	5,600.00	\$	5,200.00	\$	7,000.00
Recovered Past Dues	\$	400.00	\$	-	\$	800.00
Gross Income	\$	6,000.00	\$	5,200.00	\$	7,800.00
Expenses						
Insurance	\$	(1,250.00)	\$	(1,250.00)	\$	(1,250.00)
Office Expenses	Ś	(120.00)	\$	(29.00)	\$	(120.00)
Utilities	Þ	(120.00)	Þ	(23.00)	Þ	(120.00)
Water	\$	(500.00)	\$	(480.00)	Ś	(500.00)
Electrical	Ś	(380.00)	\$	(371.00)	\$	(380.00)
Repair and Maintenance	Ą	(300.00)	Ÿ	(371.00)	Ÿ	(380.00)
Lawn Service	\$	(2,000.00)	\$	(1,600.00)	Ś	(2,000.00)
			\$		\$	
Mailbox Staining/Repair (17)	\$	(250.00)		(103.00)		(250.00)
Boulevard Mulch	\$	(300.00)	\$	(160.00)	\$	(300.00)
Hedge Maintenace	\$	(200.00)	\$	(60.00)	\$	(200.00)
Pond Maintenance	\$	(200.00)	\$	(734.00)	\$	(1,000.00)
Irrigation	\$	(200.00)	\$	(200.00)	\$	(200.00)
Monument	\$	(150.00)	\$	(30.00)	\$	(150.00)
Monument Lights	\$	(25.00)	\$	-	\$	(25.00)
Misc.						
Website	\$	(25.00)	\$	-	\$	(25.00)
PO Box	\$	(75.00)	\$	(75.00)	\$	(75.00)
Bad Debt	\$	-	\$	-	\$	(235.00)
National Night Out/Social	\$	(300.00)	\$	(597.00)	\$	(600.00)
Total Expenses	\$	(5,975.00)	\$	(5,689.00)	\$	(7,310.00)
Net Income	\$	25.00	\$	(489.00)	\$	490.00

2017 Proposed Budget Highlights

Focus on maintaining a balanced budget and look for ways to reduce insurance and lawn service costs.

Pond maintenance

As we became aware of the association's responsibility for pond maintenance and the impact this would have on our budget. We are increasing the dues from \$100 to \$125 each property in order to compensate. To keep the contribution to this small increase we are asking neighbors to help - and will coordinate two clean-up days one in the spring and one in the fall.

Volunteers Needed

Please consider volunteering to assist with the boulevard mulch, hedges, and planting of monument flowers. Your help would be greatly appreciated!

Past Due Association Dues

We will continue to collect dues from delinquent property owners.

Contact Address

Oaks of Savannah Association PO Box 118 Champlin, MN 55316

Association Board Members



President
Jon Lokken
1024 Cobblestone Rd N
Responsibilities

- Annual Meetings
- Board Meetings
- Website/Newsletter/Facebook
- Volunteer Coordination

Vice President Beth Guyer 1108 Creekwood Dr N Responsibilities

- Sprinklers Systems
- Lawn Maintenance
- Lawn Care Contracts
- Monument

Jan 2015-Current



Jessica Martin 1113 Creekwood Dr N Responsibilities

- Budget
- Income
- Expenses
- Taxes