



Oaks of Savannah

In 2015 we held back on some proposed spending due to feedback at the annual meeting. Removing noxious weeds around the pond became a priority at the urging of the city. Please try to attend the annual meeting on February 23rd if you are interested in volunteering or would like to provide input on the 2016 projects.

HOA meeting

Feb 23, 2016, 7-8pm

Champlin library meeting room

Association dues \$100 must be received by February 15, 2016 to avoid any late fees.

● Mailbox Stands

(Stain 3yr Cycle/Boxes~10yr)

2015: replaced the broken mailbox post at 1001 Creekwood Dr N.

2016: straighten the mailbox post on 1012 Cobblestone Rd N, replace the broken post on 1143 Creekwood Dr N. Please contact us if you have a broken or damaged mailbox.

Pond

2015: worked with the Champlin weed inspector to create a plan for removal of the noxious weeds around pond.

2016: We will continue this, please help by pulling any thistle you may encounter in your yard or easement.

● Monument (Annually)

2015: planted annuals/perennials, refreshed the mulch, trimmed the bushes/trees (~\$250).

2016: The same is planned

● Sprinkler System (Annually)

2015: replaced a sprinkler head

● Hedge Maintenance (Annually)

2015: trimmed the lilacs at the request of the Champlin weed inspector.

● Fire Hydrants

During the winter months please make sure the snow is cleared around the fire hydrants so they are visible.

◆ National Night Out (Annually)

www.natw.org

2015: HOA sponsored an ice cream social instead of NNO in an attempt to reduce costs.

2016: return to NNO, but at a reduced cost from previous years.

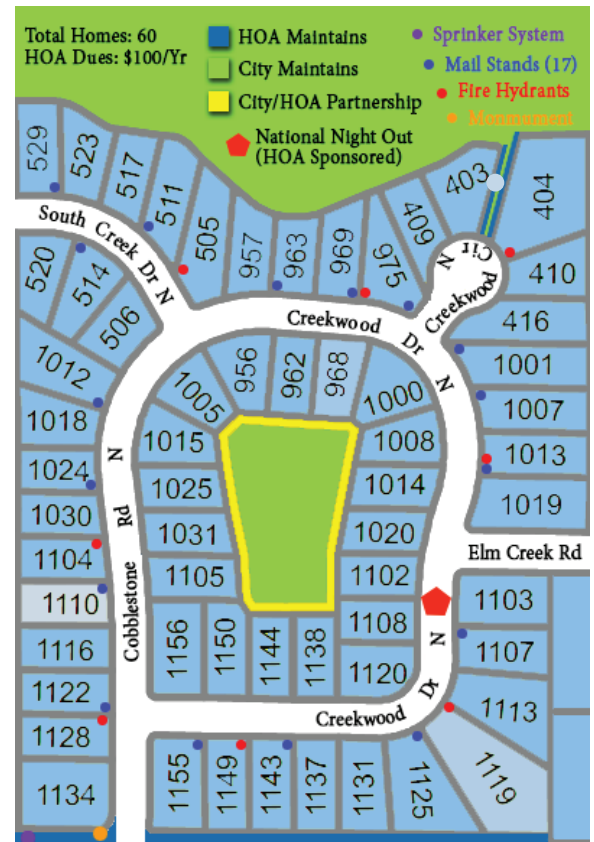
Boulevard (Annually)

2015: maintained our lawn contract with LCS which included fertilizer application and weed killer.

2016: refresh mulch and trim the trees/hedges.

Tree Trimming

The City of Champlin trims many of the trees along the road, but the HOA maintains the boulevard.



Website & Facebook (<http://www.oaksofsavannah.com>)

2014: refreshed website for ease of administration and updates. Reference documents were added, such as by-laws, covenants, diagrams, and newsletters.

2016: add links to neighborhood businesses. If you would like to advertise on the site, please let us know and we will test it out. Also be sure to like us on Facebook for all the latest updates.

2016 Proposed Budget

	Proposed 2015	Actual 2015	Proposed 2016
Assets (Estimated)			
Cash & Cash Equivalents	\$ 4,526.00	\$ 4,922.00	\$ 4,947.00
Association Dues (Past Due)	\$ 710.00	\$ 1,010.00	\$ 710.00
Total Financial Assets	\$ 5,236.00	\$ 5,932.00	\$ 5,657.00
Non-Profit Income			
Association Dues	\$ 5,600.00	\$ 5,400.00	\$ 5,600.00
Recovered Past Dues	\$ 400.00	\$ 300.00	\$ 400.00
Gross Income	\$ 6,000.00	\$ 5,700.00	\$ 6,000.00
Expenses			
Insurance	\$ (1,010.00)	\$ (1,063.00)	\$ (1,250.00)
Office Expenses	\$ (200.00)	\$ (118.00)	\$ (120.00)
Utilities			
Water	\$ (400.00)	\$ (517.00)	\$ (500.00)
Electrical	\$ (340.00)	\$ (381.00)	\$ (380.00)
Repair and Maintenance			
Lawn Service	\$ (1,900.00)	\$ (2,199.00)	\$ (2,000.00)
Mailbox Staining/Repair (17)	\$ (250.00)	\$ (89.00)	\$ (250.00)
Boulevard Mulch	\$ (300.00)	\$ -	\$ (300.00)
Hedge Maintenance	\$ (300.00)	\$ (195.00)	\$ (200.00)
Pond Maintenance	\$ -	\$ (200.00)	\$ (200.00)
Irrigation	\$ (200.00)	\$ (300.00)	\$ (200.00)
Monument	\$ (250.00)	\$ (144.00)	\$ (150.00)
Monument Lights	\$ (25.00)	\$ -	\$ (25.00)
Misc.			
Website	\$ (25.00)	\$ -	\$ (25.00)
PO Box	\$ (75.00)	\$ (74.00)	\$ (75.00)
Bank Charges	\$ -	\$ -	\$ -
National Night Out/Social	\$ (700.00)	\$ (70.00)	\$ (300.00)
Total Expenses	\$ (5,975.00)	\$ (5,350.00)	\$ (5,975.00)
Net Income	\$ 25.00	\$ 350.00	\$ 25.00

2016 Proposed Budget

Highlights

Focus on maintaining a balanced budget and look for ways to reduce insurance and lawn service costs.

Volunteers Needed

Please consider volunteering to assist with the boulevard mulch, hedges, and planting of monument flowers. Your help would be greatly appreciated!

Past Due Association Dues

In 2015 we were able to recover \$300 in late dues. There are only 3 remaining properties with outstanding dues. A late fee of \$25/yr. will be charged going forward.

If you are having difficulty making your payments, please contact us immediately so we can work together on a resolution. Thanks to those who continue to stay current!

Contact Address

Oaks of Savannah Association
PO Box 118
Champlin, MN 55316

Association Board Members

Jan 2015-Current



President

Jon Lokken
1024 Cobblestone Rd N
Responsibilities

- Annual Meetings
- Board Meetings
- Website/Newsletter/Facebook
- Volunteer Coordination



Vice President

Beth Guyer
1108 Creekwood Dr N
Responsibilities

- Sprinklers Systems
- Lawn Maintenance
- Lawn Care Contracts
- Monument



Treasurer

Jessica Martin
1113 Creekwood Dr N
Responsibilities

- Budget
- Income
- Expenses
- Taxes