



Oaks of Savannah

Highlights

We have completed multiple projects in 2014 and have more planned for 2015! Please try to attend the annual meeting on January 29th or contact us if you are interested in volunteering for one of the board positions. Both Greg (Vice President) and Jason (Treasurer) are requesting new members in 2015. Jon (President) will continue unless someone is interested.

- The Homeowners Association meeting will be held Jan 29, 2015 from 7-8pm at the Champlin library meeting room.
- Association dues \$100 must be received by February 15, 2015 to avoid any late fees.

Mailbox Stands (Stain 3yr Cycle/Boxes 10yr)

In 2014 we stained the the mailbox stands (\$1,140) within budget. In 2015 we plan on replacing the mailboxes that are showing wear, straighten the mailbox post on 1012 Cobblestone Rd N, and replacing the broken post on 1143 Creekweekwood Dr N (~\$250).

Pond The Champlin public works department 763-421-2820 is responsible for the preservation easement surrounding the pond. Please contact them if you have any concerns.

Monument (Stain 3yr/Paint 5yr/Flowers 1yr)

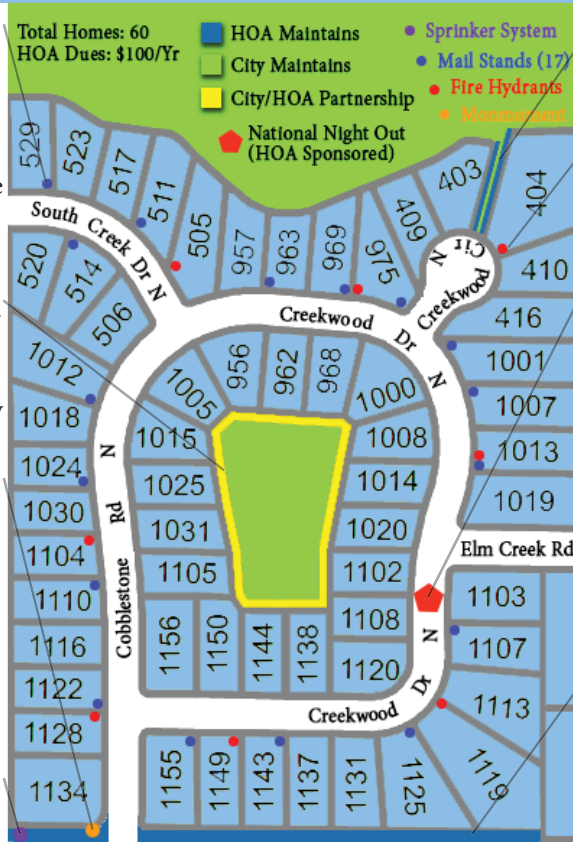
In 2014 we stained the cedar shakes, and light posts. The hedges and trees were trimmed, mulch refreshed, and annuals/perennials were planted. For 2015 we will plant annuals/perennials, refresh mulch, and trim the bushes/trees (~\$250). In 2016 we will look at repainting the stucco.

Sprinkler System (Annually)

In 2014 no repairs were needed.

Website & Facebook (<http://www.oaksofsavannah.com>)

In 2014 the site was refreshed with WordPress for ease of administration and updates. Many reference documents were added, such as by-laws, covenants, architecture diagrams, and newsletters. In 2015 we would like to add links to neighborhood businesses. If you would like to advertise on the site for \$25/yr please let us know and we will test it out. Also be sure to like us on Facebook for all the latest updates.



West Hayden Lake Rd

Hedge Maintenance (Annually)

In 2015 we will refresh the mulch (~\$150), and trim the lilacs.

Fire Hydrants - During the winter months please make sure the snow is cleared around the fire hydrants so they are visible.

National Night Out (Annually)

In 2014 the HOA sponsored NNO (~\$700), but it wouldn't have been possible without our wonderful volunteers! A special thanks again this year to Beth Guyer & Jessica Martin for coordinating the event! We plan on continue this tradition in 2015 as it's a great time to get out and unite.

www.natw.org



Boulevard (Annually)

In 2014 we maintained our lawn contract with LCS which included fertilizer application and weed killer. We also put down mulch, trimmed the trees and hedges. In 2015 we will remove the first set of hedges and put in sod (~\$250).



Tree Trimming - FYI

In 2013 the City of Champlin public works department-trimmed many of the trees along the road for homeowners. This was not the association.

2015 Proposed Budget

	Proposed 2014	Actual 2014	Proposed 2015
Assets (Estimated)			
Cash & Cash Equivalents	\$ 4,536.00	\$ 4,501.00	\$ 4,526.00
Association Dues (Past Due)	\$ 500.00	\$ 1,010.00	\$ 710.00
Total Financial Assets	\$ 5,036.00	\$ 5,511.00	\$ 5,236.00
Non-Profit Income			
Association Dues	\$ 5,500.00	\$ 5,400.00	\$ 5,600.00
Recovered Past Dues	\$ -	\$ 900.00	\$ 400.00
Gross Income	\$ 5,500.00	\$ 6,300.00	\$ 6,000.00
Expenses			
Insurance	\$ (1,000.00)	\$ (1,005.00)	\$ (1,010.00)
Office Expenses	\$ (225.00)	\$ (166.00)	\$ (200.00)
Utilities			
Water	\$ (380.00)	\$ (392.00)	\$ (400.00)
Electrical	\$ (180.00)	\$ (338.00)	\$ (340.00)
Repair and Maintenance			
Lawn Service	\$ (2,000.00)	\$ (1,666.00)	\$ (1,900.00)
Mailbox Staining/Repair (17)	\$ (1,275.00)	\$ (1,140.00)	\$ (250.00)
Boulevard Mulch	\$ (700.00)	\$ (527.00)	\$ (300.00)
Hedge Maintenance	\$ (300.00)	\$ (330.00)	\$ (300.00)
Irrigation	\$ (300.00)	\$ (200.00)	\$ (200.00)
Monument	\$ (350.00)	\$ (238.00)	\$ (250.00)
Monument Lights	\$ (25.00)	\$ -	\$ (25.00)
Misc.			
Website	\$ (10.00)	\$ -	\$ (25.00)
PO Box	\$ (72.00)	\$ (74.00)	\$ (75.00)
Bank Charges	\$ (22.00)	\$ -	\$ -
National Night Out	\$ (700.00)	\$ (702.00)	\$ (700.00)
Total Expenses	\$ (7,539.00)	\$ (6,778.00)	\$ (5,975.00)
Net Income	\$ (2,039.00)	\$ (478.00)	\$ 25.00

2015 Proposed Budget Highlights
For 2015 we are proposing maintenance on a couple of mailbox posts, replacing some mailboxes, pulling the first set of hedges out along Hayden Lake Rd and sodding that area.

Volunteers Needed

Please consider volunteering to assist with the boulevard mulch, hedges, and planting of monument flowers. Your help would be greatly appreciated!

Past Due Association Dues

In 2014 we recovered \$900 in late dues. However, there is still about \$1,000 in outstanding dues. Please stay current on your dues. If you are having difficulty making your payments, please contact us immediately so we can work together on a resolution. Thanks to those who continue to stay current!

Contact Address

Oaks of Savannah Association
PO Box 118
Champlin, MN 55316

Association Board Members

Jan 2013-Current



President

Jon Lokken
1024 Cobblestone Rd N
Responsibilities

- Annual Meetings
- Board Meetings
- Website/Newsletter/Facebook
- Volunteer Coordination



Vice President

Greg Breuckman
1020 Creekwood Dr N
Responsibilities

- Sprinklers Systems
- Lawn Maintenance
- Lawn Care Contracts
- Monument



Treasurer

Jason Erdman
403 Creekwood Cir N
Responsibilities

- Budget
- Income
- Expenses
- Taxes