



# Oaks of Savannah

## Highlights

We have a lot planned for 2014 and are asking for volunteers to assist in a few areas! Please try to attend the annual meeting on January 28th or contact us if you are interested in planting flowers, laying mulch, or planning National Night Out on August 5th. Stay safe, drive carefully, and please be aware of children playing.

- The Homeowners Association meeting will be held Jan 28, 2014 from 7-8pm at the Champlin library meeting room.
- Association dues \$100 are due by February 15, 2014 to avoid any late fees.

### Mailbox Stands (Volunteer Opportunity)

In 2014 we are proposing to restrain the mailbox stands as they are beginning to show extensive wear.

**Pond** - In 2013 we had planned to spray weeds 4 times during the year, but after the first applicaiton LCS was unable to proceed. The Champlin public works department 763-421-2820 has taken responsibility for the preservation easement surrounding the pond and asked the association not to proceed without a permit. We will continue to partner with the city and hopefully come to a resolution that is environmentally friendly and meets our needs to eliminate noxious weeds.

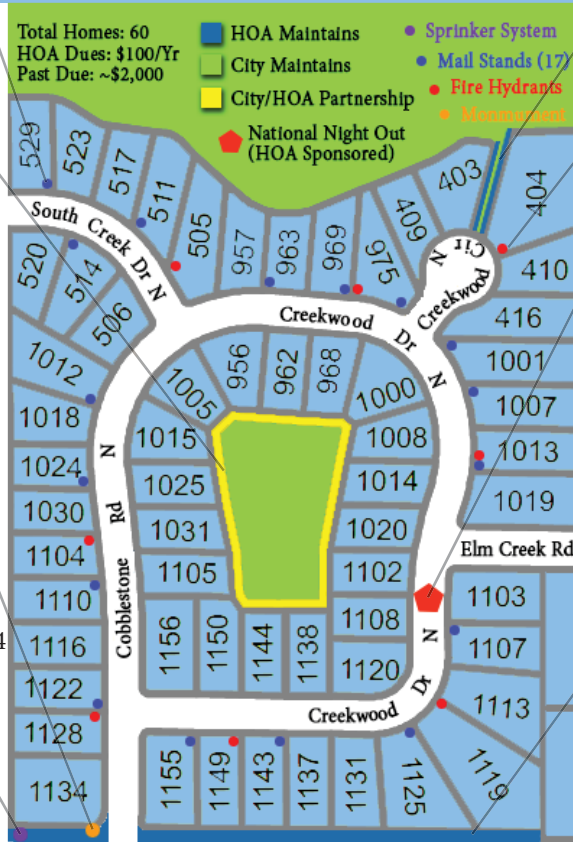
### Monument (Asking for Volunteers to Plant)

In 2013 we raised the soil in the planter, planted annuals, and remulched. For 2014 we plan to plant annuals (~\$250). We are also proposing to stain the light posts and do some maintence on the cedar shakes.

**Sprinkler System** - In 2013 we replaced a leaky fitting on the water main, the bad LCD on our Hunter sprinkler controller, and one sprinkler head.

### Website & Facebook (www.oaksofsavannah.com)

In 2013 we migrated the domain name and hosting to reduce the annual cost to just \$10/yr. For 2014 the site will be refreshed with WordPress for ease of administration and updates. Once configured we will add a Homeowner's Blog for knowledge sharing on common household repairs, favorite places to eat, school information, etc. Also please be sure to like us on Facebook for all the latest updates.



### Hedge Maintenance (Asking for Volunteers)

In 2014 we are proposing to invest in new mulch (~\$300), and trim the lilacs.

**Fire Hydrants** - During the winter months please make sure the snow is cleared around the fire hydrants so they are clearly visible.

### National Night Out (Asking for Volunteers)

In 2013 the HOA sponsored NNO (~\$688), but it wouldn't have been possible without our wonderful volunteers - They made it happen! A special thanks to Beth & Jessica for coordinating the effort! We plan to continue this tradition in 2014 as it's a great time to get out and unite.

[www.natw.org](http://www.natw.org)



### Boulevard (Asking for Volunteers to Mulch)

In 2013 we maintained our lawn contract with LCS that included fertilizer application and weed killer. Due to a late start we also hand sprayed the weeds twice. In 2014 we are proposing mulching the trees along the boulevard (~\$700).

### Tree Trimming - FYI

In 2013 the City of Champlin public works department-trimmed many of the trees along the road. This was not associated with the association.



## 2014 Proposed Budget

	Actual 2012	Actual 2013	Proposed 2014
<b>Assets (Estimated)</b>			
Cash & Cash Equivalents	\$ 4,000.00	\$ 4,500.00	\$ 4,536.00
Association Dues (Past Due)	\$ 1,800.00	\$ 2,000.00	\$ 500.00
<b>Total Financial Assets</b>	<b>\$ 5,800.00</b>	<b>\$ 6,500.00</b>	<b>\$ 5,036.00</b>
<b>Non-Profit Income</b>			
Association Dues	\$ 5,013.00	\$ 5,500.00	\$ 5,500.00
<b>Gross Income</b>	<b>\$ 5,013.00</b>	<b>\$ 5,500.00</b>	<b>\$ 5,500.00</b>
<b>Expenses</b>			
Insurance	\$ (846.00)	\$ (994.00)	\$ (1,000.00)
Office Expenses	\$ (223.00)	\$ (208.00)	\$ (225.00)
Utilities	\$ (806.00)		
Water		\$ (367.00)	\$ (380.00)
Electrical		\$ (160.00)	\$ (180.00)
Repair and Maintenance	\$ (2,282.00)		
Lawn Service		\$ (1,845.00)	\$ (2,000.00)
Mailbox Staining (17)		\$ -	\$ (1,275.00)
Boulevard Mulch		\$ -	\$ (700.00)
Hedge Maintenance		\$ -	\$ (300.00)
Irrigation		\$ (280.00)	\$ (300.00)
Monument		\$ (222.00)	\$ (350.00)
Monument Lights		\$ (24.00)	\$ (25.00)
Misc.	\$ (213.00)		
Website		\$ (43.00)	\$ (10.00)
PO Box		\$ (72.00)	\$ (72.00)
Bank Charges		\$ (22.00)	\$ (22.00)
National Night Out		\$ (688.00)	\$ (700.00)
<b>Total Expenses</b>	<b>\$ (4,370.00)</b>	<b>\$ (4,925.00)</b>	<b>\$ (7,539.00)</b>
<b>Net Income</b>	<b>\$ 643.00</b>	<b>\$ 575.00</b>	<b>\$ (2,039.00)</b>

### 2014 Proposed Budget

For 2014 we are proposing to perform non-annual maintenance on the mailbox stands, hedges, monument, and along the boulevard.

### Volunteers Needed

Volunteers can help us reduce the cost of re-staining the mailboxes, but volunteer time has been taken into consideration when estimating the boulevard mulch, hedges, and planting monument annuals.

### Past Due Association Dues

We hope to offset some of the proposed 2014 negative net income by recouping a large portion of *Past Due* association dues. Please make every effort to come current on your dues as our budget is dependent on it. Thanks to those that continue to make your payments on time! If you are having difficulty making your payments please contact us immediately so we can work together on a resolution.

### Contact Address

Oaks of Savannah Association  
PO Box 118  
Champlin, MN 55316

## Association Board Members

Jan 2013-Current



### President

Jon Lokken  
1024 Cobblestone Rd N  
*Responsibilities*

- Annual Meetings
- Board Meetings
- Website/Newsletter/Facebook
- Volunteer Coordination



### Vice President

Greg Breuckman  
1020 Creekwood Dr N  
*Responsibilities*

- Sprinklers Systems
- Lawn Maintenance
- Lawn Care Contracts
- Monument



### Treasurer

Jason Erdman  
403 Creekwood Cir N  
*Responsibilities*

- Budget
- Income
- Expenses
- Taxes